

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	9276	<b>Agenda Number</b>	5.
---------------------	----------------	------	----------------------	----

<b>Meeting Date:</b>	9/12/2011	<b>Department:</b>	Budget Office
----------------------	-----------	--------------------	---------------

**Subject**

Approve an ordinance adopting the Operating Budget for Fiscal Year 2011-2012, beginning on October 1, 2011, and ending on September 30, 2012.

**Amount and Source of Funding**

**Fiscal Note**

A fiscal note is not required.

<b>Purchasing Language:</b>	
-----------------------------	--

<b>Prior Council Action:</b>	August 25 and September 1, 2011 – Public Hearings on the Proposed Budget were conducted. August 25, 2011 - Public Hearings on the proposed Austin Water Utility and Solid Waste Services rates were conducted. August 25 and September 1, 2011 – Public Hearings for the proposed ad valorem tax rate were conducted.
------------------------------	---

<b>For More Information:</b>	Ed Van Eenoo, Budget Officer, 974-2638
------------------------------	--

<b>Boards and Commission Action:</b>	
--------------------------------------	--

<b>MBE / WBE:</b>	
-------------------	--

<b>Related Items:</b>	
-----------------------	--

**Additional Backup Information**

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2011-2012, which begins on October 1, 2011, and ends on September 30, 2012.

The Proposed Budget can be found on the City of Austin’s website at:  
<http://www.ci.austin.tx.us/budget/default.htm>